

ANNUAL PROGRAMME REPORT

FM14-21

Poland

PL-INNOVATION Business Development and Innovation

2022

A. EXECUTIVE SUMMARY

In the end of the year 2022 implementation of Business Development and Innovation Programme within the Norwegian Financial Mechanism 2014-2020 was at the stage of contracting, monitoring and implementing projects selected to be recommended for support in the first call for proposals, but also at the stage of starting the contracting process of projects selected for support in the second call for proposals in the Blue Growth grant scheme.

By the end of the reporting period 170 project contracts have been signed in both calls for proposals for an amount of almost EUR 91 m of which 11 contracts were terminated in 2022. There are still 22 projects to be contracted, but this number may increase in 2023, if the available Programme budget allows for recommendation of the next projects from the reserve list established under the second call for proposals in the Blue Growth grant scheme. Due to that the contracting process will continue also in 2023.

In the reporting year also monitoring activities were carried out. These activities concerned projects under implementation and were focused both on verification of material and financial implementation described in the project applications and payment requests, but also on verification of actual existence and implementation progress of projects carried out during the onsite visits. In 2022 PARP made the advance and reimbursement payments to beneficiaries on the basis of 282 approved payment requests, verified and approved 59 reports on the project implementation progress which did not included the payment request and carried out 11 onsite monitoring visits.

The monitoring activities and contacts with the beneficiaries showed that the biggest challenge and difficulty for entrepreneurs is still the need of selecting suppliers/contractors and conducting procurement for the projects in compliance with the national public procurement law (the rule specified in the Article 8.15 of the Regulation). This obligation caused the most frequent implementation irregularities which were usually of procedural nature referring to procurement proceedings.

Until the end of the reporting period irregularities which don't need to be reported were identified in the case of 10 projects and corrected by PARP in the course of verification of expenditures declared by the beneficiaries in their payment requests. All of these irregularities concerned the process of selecting suppliers/contractors and were of procedural nature referring to procurement proceedings, i.e. the tenders were not published properly, the publication time was shorter than required or the entry conditions were disproportionate to the subject of the tender. That resulted in the application of financial corrections in those projects, which lowered the amounts of their eligible expenditure, and thus diminished the grant amounts paid. As the process of suppliers/contractors selection tends to be the most problematic for beneficiaries, this field has been tackled with particular attention in the informational activities performed by PARP.

As till the end of 2022 implementation of only 15 projects was successfully completed, only the initial results of projects were achieved. However when comparing to the earlier reports the progress in the Programme implementation is visible. The most significant conclusions on achieved indicator targets are described in the following parts of the report.

During 2022 also various measures to encourage Polish companies and Norwegian entities to establish business contacts and bilateral cooperation were implemented. For this purpose several bilateral events in the form of seminars and business mixers were organised in cooperation with the Donor Programme Partner i.e. Innovation Norway and some entities were granted support under the travel grants scheme.

Bilateral relations were built also on the institutional level and concerned mainly intensive cooperation between PARP and Innovation Norway.

In 2022 PARP conducted informational and promotional campaign aiming at providing information on the Programme and the role and significance of the Donor States. The Programme was promoted during the bilateral events and through the PARP's website and social media. Additionally the Programme was promoted through press announcements and articles, promotional articles and on-line campaigns. Information on the Programme was provided also by PARP's information centre which advised applicants and beneficiaries on Programme rules. Moreover, PARP organised two online webinars on the Blue Growth grant scheme and prepared 5 promotional films about the Programme and implemented projects. These webinars and films were published on PARP's website and YouTube.

Risk analysis included in the Annex 4 of this report was prepared basing on current situation, actual progress in Programme implementation and circumstances caused by Covid-19 pandemic, war in Ukraine and economic situation. Comparing to the risk analyses included in the last Annual Programme Report some of the previous risk are now outdated and the scores of some individual risk slightly differs. The overall risk of the Programme is estimated as medium, because there are some aspects and factors which hinder implementation of the Programme and projects. Implementation difficulties are described in the following parts of the report.

B. PERFORMANCE

1. Programme progress and results

Objectives

In 2022 the Programme was still at the early stage in terms of projects' implementation and all the Programme processes including: projects' selection, contracting as well as implementation and monitoring were in progress.

Regarding the first call for proposals the assessment process was completed and final decision on selection of projects in each of the grant schemes was taken in 2021. In 2022 contracting process and monitoring activities including payment requests and onsite visits were carried out.

As the deadline for submitting applications in the second call for proposals in the Blue Growth grant scheme was on in April 2022, the assessment process of 136 projects submitted under this call was implemented in 2022. The final decision on selection of projects to be recommended for support within the available budget was taken in September 2022 when PARP approved the lists of projects prepared by the Selection Committee (a list of projects recommended to be awarded, a list of projects recommended to be rejected and a reserve list of projects, which may be awarded if there are available funds in the budget).

The list of projects recommended to be supported in the second call for proposals included 20 projects for an amount of EUR 21,299,028.15. Additionally another 40 projects for an amount of EUR 29,433,644.59 which had been positively assessed were put on the reserve list of projects, because the Programme budget has been exhausted.

In the course of the programme implementation some withdrawals of the applications and termination of concluded contracts occurred, causing increase in savings. According to the Programme Agreement these savings could have been shifted to the Blue Growth grant scheme. This allowed for recommending for support the additional 6 projects from the reserve list for an amount of EUR 4,054,021.19.

After publication of the list of projects recommended to be awarded on PARP's website the process of signing project contracts has started also in the second call.

By the end of the reporting period 170 (51 in 2022) project contracts have been signed in both calls for proposals for an amount of almost EUR 91 m of which 11 contracts were terminated in 2022. Due to the above at the end of the reporting year 159 out of 181 projects (terminated contracts deducted) had been contracted which amounts to 87,8 % of all the projects planned to be contracted from 4 Programme grant schemes and ca. 85,6 m EUR out of 105,46 m EUR (81 %) of the Programme allocation.

As of the end of the reporting year 22 projects are still to be contracted, but this number may increase, if the available budget allows for recommendation of the next projects from the reserve list established under the second call for proposals in the Blue Growth grant scheme. Due to that the contracting process will continue also in 2023.

Furthermore, till the end of 2022 implementation of 15 projects was successfully completed, final payments were made to these beneficiaries and initial results of projects were achieved.

As a result of the above, 144 projects are being implemented, comprising 20 projects from the Blue Growth, 75 projects from the Green Industry Innovations, 11 projects from the Welfare Technologies and 38 from the Small Grant schemes for female enterprises.

However, the progress in Programme implementation achieved in 2022 is visible, there are also some negative influences resulting from the current economic situation. The biggest challenges concern: delays in projects' implementation and changes of the projects' scopes related to the market situation (prices increase, shortage of raw materials and difficulties in finding skilled goods providers and subcontractors). These challenges are caused mainly by the Covid pandemic, the war in Ukraine and unstable economic situation. Some project promoters after signing contracts and making comparison of the market prices with the forecasts made in the project applications decide to postpone the beginning of the projects' implementation or even resign from implementation of their projects. Some beneficiaries will probably request for limiting the scope of their projects which could cause reduction of the amount of payments to them.

This situation increases the risks of non-completing all the projects in the Programme timeframes and in consequence of non-using the entire Programme allocation and reaching the Programme indicators at the level lower than targeted. The possibility of granting support to the projects from the reserve list established in the second call in the Blue Growth grant scheme should allow to mitigate the risk of not using the entire Programme allocation. However, the risks of non-completing the projects within the required deadline and non-achievement the target level of all the Programme indicators still remains.

When talking about enhancing and strengthening the bilateral collaboration it is worth emphasizing that during 2022 PARP implemented various measures to encourage Polish companies and Norwegian entities to establish business contacts and bilateral cooperation. In some cases the established cooperation may result in bilateral projects or initiatives, but not supported with the funds of the Norway Grants. As the deadline for submitting applications in the second call for proposals was in the beginning of April, real possibilities of encouraging establishment of bilateral cooperation resulting in implementation of partnership projects within the Programme was very limited in 2022.

In 2022 PARP in cooperation with Innovation Norway implemented 6 bilateral or multilateral events (seminars and business mixers) financed from the Fund for Bilateral Relations aiming at encouraging bilateral cooperation. These events attracted about 300 Polish and Norwegian entities. It should be

underlined that the results of these events were very good as regards the number of attendees, but also when it comes to the feedback from participants who think that such events are useful for creating new opportunities in the future and developing relations established with Norwegian partners.

The support provided under the travel grants scheme implemented by PARP was the effective incentive for Polish and Norwegian entities to participate in the above mentioned events. The feedback from Polish beneficiaries who had an opportunity to take part in important trade fairs in Norway and benefit from the travel grants scheme was very positive. They declared their willingness to participate again in such events in the future even without travel grants. In PARP's opinion the support provided under the travel grants scheme was very important also for Norwegian companies who had an opportunity to attend the events held in Poland, because for some of them it was the first step towards Polish market and the possibility to know potential Polish partners.

A significant role in building the bilateral relations under the Programme is played also by the cooperation between PARP and Innovation Norway. Both institutions closely and intensively cooperated since the start of Programme implementation. The above mentioned cooperation is carried out at both formal and working levels. The formal cooperation is performed under the Cooperation Committee consisting of representatives of both institutions with the participation of observers i.e. representatives of the National Focal Point, Financial Mechanism Office and Norwegian Embassy. In 2022 two onsite Cooperation Committee meetings were organised during which various issues were discussed and agreed especially concerning allocation of the bilateral fund budget and types of bilateral activities, successive schedules of bilateral activities and events to be organized and implemented. The implementation of bilateral activities agreed during the Cooperation Committee meetings was based on active cooperation during which detailed and operational issues were discussed and agreed through working arrangements which allowed for faster and more flexible response to changing conditions or circumstances.

Additional field of good cooperation of both institutions in 2022 referred to joint assessment of partnership projects submitted in the second call for proposals in the Blue Growth grant scheme. The assessment of projects was conducted and completed in 2022. Innovation Norway verified the eligibility of the project partners and quality of the partnerships under the projects. Innovation Norway participated also in the Selection Committee meeting for this call as one of the observers.

The bilateral cooperation between PARP and Innovation Norway aims also at exchanging the experiences and institutional capacity building. In May 2022 Innovation Norway and PARP organised together the study visit of 16 PARP's employees responsible for preparation of different kinds of instruments for entrepreneurs. The participants had an opportunity to meet representatives and speakers from various Norwegian institutions and to gather good practice from them which can be used in the future when designing instruments for Polish entrepreneurs.

Outcome 1: Increased competitiveness of enterprises within the focus areas of green industry innovation, blue growth and welfare technology

As implementation of only 15 projects was completed, only a small share of the target indicators can be reported as achieved. Additionally, some results achieved will be reported not earlier than in 2023. Therefore, the analysis below is made based on the declarations included in the applications for which the project contracts were signed.

Taking into account the below presented analysis of the target indicators declared by the project promoters, the risk of not achieving the target value of the indicators related to reduction of CO2

emission as well as the target value annual decrease in energy consumption is high. It is mainly caused by withdrawal of projects and termination of contracts from the Green Industry Innovation grant scheme in which the planned target values of these indicators were high. The savings resulting from the withdrawals and terminations were reallocated to the Blue Growth grant scheme in which the environmental indicators planned to be achieved are usually lower.

However, the reported indicators are related to the estimations made by the project promoters in the applications, therefore the finally achieved indicators after implementation of projects may be higher. This will be possible to be measured only after completion of projects.

Nevertheless, due to the progress in projects implementation and in contracting process, the progress in achieving the Programme results is visible comparing to the earlier reports.

At the end of 2022 the most significant results achieved in the Programme are those related to the following indicators:

1. number of SMEs supported to develop new product/technologies in:

- the green industry – the number of beneficiaries who declare that thanks to the implementation of their projects they would develop new products or technologies is 23, whilst the target value is 7. It means that almost 3 times more project promoters than it was assumed at the phase of the Programme preparation are willing to base their projects on their own solutions (developed by themselves) – instead of applying external solutions;
- the blue growth - the number of beneficiaries who declare that thanks to the implementation of their projects they would develop new products or technologies is 8, whilst the target value is 3. Thus, the level of this indicator will be significantly overachieved, as already now it exceeds the target level (267%), although not all the projects recommended to be supported were contracted;
- the small grant schemes for female enterprises – the number of female companies who declare that thanks to the implementation of their projects they would develop new products or technologies is 35, whilst the target value was 25. Thus, the level of this indicator will be overachieved, as already now it exceeds the target level (140%), although not all the projects recommended to be supported were contracted.

Taking into account that the applicants should prove the innovativeness of their projects at the company's level, the fact that they will develop products or technologies means that those products or technologies would be better tailored to the market or applicants' needs. In consequence the share of more innovative projects supported by the Programme should be bigger than expected.

Examples of SMEs supported to develop new technologies are promoters of two completed projects in the Green Industry Innovation grant scheme: P.P.H.U. "DREWMAR" ZBIGNIEW JANGAS (PL-INNOVATION-0032) and PAWEŁ LISIECKI BRANDBOX BPL (PL-INNOVATION-0036). Both of them developed technological lines for the production of specialized wooden pallets which are innovative at the country level.

2. number of SMEs supported to commercialize new technologies/processes/solutions in green industry - the number of beneficiaries who declare that thanks to the implementation of their projects they would develop new products or technologies is 19, whilst the target value is 7. Thus, the level of this indicator will be significantly overachieved, as already now it exceeds the target level (271%), although not all the projects recommended to be supported were contracted. Therefore, more than

2,5 times more technologies/ processes/ solutions than initially estimated would be made available on the market.

A completed project example here is PLAST-FARB sp. z o. o. sp. k. (PL-INNOVATION-0010) which implemented a fundamental change in its production process of non-hazardous plastic packaging as a result of in-house development work. The promoter continues the production of its most popular safe courier bags and envelopes with much reduced impact on the environment, and has introduced improved products – hybrid envelopes, including those made of regranulate and biocompostable materials.

3. share of selected female enterprises supported by mentoring activities - the achieved level of this indicator is 72%, whilst the target value was 30% (31 out of 43 beneficiaries implementing projects under the small grant schemes for female enterprises declare that in the course of the their projects' implementation they would benefit from the mentoring services). That indicates high willingness of female companies to develop their managerial skills based on the best examples and practices present on the market. It can be assumed that this aspect of the Programme was effectively emphasised during the call for proposals and this is the positive result of the activities taken by the Programme Operator and the Donor Programme Partner (Innovation Norway). The level of this indicator is planned to be significantly overachieved.

A project promoter who successfully benefitted from mentoring of a Norwegian project partner was Ms Kinga Grzech-Leśniak, the owner of PERIOCARE DENTAL CENTRE (PL-INNOVATION-0085). The mentor from Drammen Laserklinikk which specialises in laser therapies helped the promoter to develop and implement service procedures to use red and infrared light lasers for the treatment, regeneration and support of the immune system in elderly patients.

It is assumed that the targets will not be achieved in the case of the indicators mentioned below:

1. in the welfare technologies grant scheme in relation to the number of enterprises supported to: apply innovative technologies/processes/solutions (new to the enterprise); develop new product/technologies processes/solutions and commercialize new technologies/processes/solutions;
2. in the small grant schemes for female enterprises in relation to number of female enterprises supported to apply innovative technologies/processes/solutions (new to the enterprise) and commercialise new technologies/processes/solutions.

It is due to the fact first of all that the number of projects recommended for support in those two schemes was lower than planned at the programming stage, thus the level of the target indicators could not be achieved. Second, also the project withdrawals and contract terminations negatively influenced the level of the indicators planned to be achieved. Project withdrawals and contract terminations were caused by difficulties in obtaining administrative documents, difficulties in raising co-financing, rising prices of construction materials and services, longer delivery times. As the savings which occurred in the welfare technologies and small grant schemes after the project selection were reallocated to the new call in the Blue Growth grants scheme, the level of the indicators finally achieved will be proportional to the allocation assigned to these schemes.

Additionally, in the small grant schemes the number of female entrepreneurs declaring that they would develop new product/technologies processes/solutions is higher than planned and than those declaring that they would apply existing innovative technologies/processes/solutions. As described below, it is in general a positive trend showing that the companies are willing to develop products/technologies/processes/solutions better tailored to their own needs or to the needs of their clients.

The additional results not included in the results framework, but worth to be mentioned, concern the fact that the Programme benefited from an enormous interest of applicants - 740 projects were submitted within the first call for proposals organized in all the focus areas of the Programme and 136 within the second call for proposals organized in the Blue Growth grant scheme.

In the second call in the Blue Growth grant scheme the quality of applications was higher than expected - ca. 43,5% of projects (60) met the selection criteria: 20 were recommended for support and 40 were on the reserve list and would be financed, if the Programme budget would be available. Thanks to this call the results of the Programme are expected to be increased and the Programme budget is planned to be used effectively.

Bilateral Outcome: Enhanced collaboration between beneficiary and donor state entities involved in the programme

Referring to the bilateral outcome, 33.96% of the concluded and not terminated project contracts (54 out of 159) are implemented in partnerships with Norwegian entities. The cumulative outcome at the end of 2022 therefore exceeds the 30% target level for this indicator.

The most important reason for the increase of the indicator value as compared to its value at the end of the previous year was the high share of partnership projects submitted in the second call held in the Blue Growth grant scheme. It was the second call in this focus area and the projects submitted were noticeably better prepared - and that also concerns partnerships, which were more numerous as compared to the first call (28 out of 60 positively assessed projects in that call had donor project partners, as compared to 3 out of 12 in the first call).

The successful second call in the Blue Growth focus area made this scheme lead the partnership stake with 66.66% of partnership projects in the total number of projects contracted. The Small Grant Scheme for female enterprises is the second with 44.68% of partnership projects, which mainly results from the high number of contracts with Norwegian mentors. There are still several partnership projects to be contracted in 2023 (their number still changes dynamically resulting from budget shifts between grant schemes), however the bilateral outcome for the Programme should not change significantly.

A good example of the bilateral results achieved is the project of EKOMBUD sp. z o. o. (PL-INNOVATION-0123) partnering with Tomra Sorting A.S. The role of partner was crucial in the project, as it provided R&D and state-of-the-art machines that contribute to a very innovative plastic waste sorting process which allows for a large environmental gain. Another good partnership practice was achieved by 3Bird K.Gajko J.Ksepko sp.j. (PL-INNOVATION-0001) and STABLE AS of Norway. The partner made possible the 3Bird's innovative project idea of applying a stabilised radar to protect birds flying in the vicinity of marine wind farms. In both of the above-described cases the cooperation with the Norwegian partners is going to be continued for future projects.

C. MONITORING AND EVALUATION

1. Monitorings carried out

Monitoring at any location directly related to the implementation of the project:

In 2022, 11 project monitoring visits were carried out: 10 planned in the annual monitoring plan - 9 during project implementation: PL-INNOVATION-0034, PL-INNOVATION-0020, PL-INNOVATION-0033, PL-INNOVATION-0053, PL-INNOVATION-0015, PL-INNOVATION-0023, PL-INNOVATION-0029, PL-

INNOVATION-0063, PL-INNOVATION-0043; 1 after implementation of the project: PL-INNOVATION-0047 and 1 ad hoc monitoring (in progress): PL-INNOVATION-0028.

The scope of the monitoring included verification of the actual existence of the project, actual progress of project implementation (including whether services were provided and supplies were delivered), delivery of product or provision of service in full compliance with the project agreement, compliance with communication and visual identification rules, existence of original financial documents and fulfilment of obligations resulting from the project agreement and relevant guidelines.

The result of monitoring activities in the case of six projects was without any reservations. In the case of the other five projects the monitoring activities resulted in finding only minor reservations which were explained by the beneficiaries at the later stage i.e. during the implementation of the recommendations after the onsite monitoring visit.

During the onsite monitoring activities no weaknesses resulting in the need to impose financial corrections or consider the expenditure as non-eligible have been identified.

Regular project monitoring from behind the desk - payment requests verifications:

The monitoring activities of projects under implementation focused mainly on the verification of material and financial implementation described in the project applications and payment requests.

According to provisions of the grant contract the beneficiary is obliged to submit the payment request at least once per 6 months. The payment request is submitted even if there are no costs incurred during the reporting period. In such cases the beneficiary submits only the reporting information on the progress in project implementation. On the basis of information included in payment request the project supervisor in PARP obtains current information on the stage of project implementation and potential problems facing the beneficiary. On the basis of verified and approved payment requests PARP makes advance and interim or final payments to the beneficiaries.

In 2022 the advance and reimbursement payments to beneficiaries were made on the basis of 282 approved payment requests of EUR 20 922 959 under all four schemes: 115 amounting to about 14 m EUR in the Green industry innovation; 9 amounting to about 1,3 m EUR in the Blue growth; 26 amounting to about 2,1 m EUR in the Welfare technologies and 132 amounting to about 3,3 m EUR in the Small Grants Schemes for female enterprises. Due to that until the end of the year 301 payment requests were approved and the total payments in the Programme amounted to 22 617 821 EUR.

These included 15 final payments to the following projects: PL-INNOVATION-0025; PL-INNOVATION-0014; PL-INNOVATION-0123; PL-INNOVATION-0036; PL-INNOVATION-0035; PL-INNOVATION-0074; PL-INNOVATION-0055; PL-INNOVATION-0085; PL-INNOVATION-0047; PL-INNOVATION-0079; PL-INNOVATION-0111; PL-INNOVATION-0015; PL-INNOVATION-0010; PL-INNOVATION-0067; PL-INNOVATION-0032.

Moreover, in 2022 PARP verified and approved 59 reports on the project implementation progress which did not include the payment request.

Analysis of the numbers of payment requests shows that in spite of the large number of requests in the Small Grant Scheme, their total value is comparable to the total values in Blue and Welfare schemes. At the same time, the scopes of requirements towards the SGS beneficiaries and towards PARP documents verification are the same as in the other schemes.

The conducted risk analysis showed that numerous projects extended the implementation period for the following reasons: interrupted supply chains, longer deadlines for the implementation of ordered machines, prolonged construction works.

The monitoring activities and contacts with the beneficiaries show that the biggest challenge and difficulty for entrepreneurs is still the need of selecting contractors and conducting procurement for the projects in compliance with the national public procurement law (the rule specified in the Article 8.15 of the Regulation).

In Poland entrepreneurs are not accustomed to use the national public procurement law as purchasers, even if they implement projects supported with public aid. Generally the scope of public procurement rules are not adjusted to the needs of entrepreneurs implementing projects and selecting contractors. That is why the requirements need to be adequately interpreted which is quite complicated especially for smaller entities. Proper application of these rules requires usually expert knowledge and experience in this field which is not common among beneficiaries. Entrepreneurs normally don't have competences in this field and need clear and uncomplicated guidelines. PARP believes that also for bigger purchases there are other possibilities than use of national public procurement law to ensure that contractors are selected with respect for principles specified in Article 8.15 point 3 and 4 of the Regulation. Easier and clearer rules implemented in future editions of the Programme can simplify implementation of projects and due to that absorption of funds can be more effective and perception of Norway Grants can be more favourable among entrepreneurs.

As far as possible PARP tries to undertake actions mitigating irregularities and supports the beneficiaries in meeting requirements related to implementation of projects, including selection of contractors. During direct contacts with the beneficiaries the project supervisors in PARP have been providing advice concerning inter alia interpretation of the rules of procurement proceedings. Moreover, the online training on procurement rules prepared by PARP is available for the beneficiaries.

Apart from the procurement challenges, an additional element impeding successive settlement of expenses related to the purchase of fixed assets is the requirement to account only for the assets delivered to the beneficiary, which excludes co-financing of expenses incurred in the course of the procurement process such as advance payments to suppliers and contractors. Expenses related to the purchase of fixed assets are also verified in terms of the assets being new and insured against damage or loss. The amendment to the article 8.2.3 of the Regulation which is currently carried out should increase the flexibility in settling of expenditures and accelerate the disbursement of Programme allocation.

The irregularities found while payments claims verification are usually of procedural nature referring to procurement proceedings, i.e. the tenders were not published properly, the publication time was shorter than required or the entry conditions were disproportionate to the subject of the tender. As already mentioned in this report the above concerns 10 cases for which reporting is made at the national level since irregularities were identified during expenditures verification.

2. Evaluations carried out

Until now any evaluation has not been carried out. Programme Operator plans to carry out the ex post evaluation of the Programme in 2024.

D. ANNEXES

1. Results achieved

2. Communication summary

- 3. Project summary and call details**
- 4. Risk management**
- 5. Monitoring plan**
- 6. Evaluation report**
- 7. Agreement conditions**

Annex 1: Results achieved

Objective: Increased value creation and sustainable growth								
Outcome 1: Increased competitiveness of enterprises within the focus areas of green industry innovation, blue growth and welfare technology								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2022			Target value	Comment
				Numerator	Denominator	Achievement value		
Number of innovative technologies/processes/solutions applied (new-to-the-enterprise)	Cumulative number	0	-	Reported 2023, 2024			205	-
Number of innovative products, services or processes commercialized	Cumulative number	0	-	Reported 2023, 2024			55	-
Number of innovative technologies/processes/solutions developed	Cumulative number	0	0 (APR 2021)	-	-	6	70	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of contracting or beginning of implementation, therefore achievement of this indicator is in progress.
<i>Sector</i>								
<i>Green</i>	-	-	0	-	-	5	-	-
<i>Blue</i>	-	-	0	-	-	0	-	-
<i>ICT</i>	-	-	0	-	-	0	-	-
<i>Welfare/ambient</i>	-	-	0	-	-	1	-	-
<i>Not specified</i>	-	-	0	-	-	0	-	-
Number of jobs created	Cumulative number	0	0 (APR 2021)	-	-	27	300	The level of the indicator achieved, as reported by the

									promoters of completed projects. Majority of the projects is at the stage of contracting or beginning of implementation, therefore achievement of this indicator is in progress. Projects do not demonstrate gender or age employment preferences.
<i>Gender</i>									
<i>Female</i>	-	-	0	-	-	0	-	-	
<i>Male</i>	-	-	0	-	-	0	-	-	
<i>Not specified</i>	-	-	0	-	-	27	-	-	
<i>Age</i>									
<i>Children and youth (0-17)</i>	-	-	0	-	-	0	-	-	
<i>Young adults (18-29)</i>	-	-	0	-	-	0	-	-	
<i>Adults (30-64)</i>	-	-	0	-	-	0	-	-	
<i>Elderly (65+)</i>	-	-	0	-	-	0	-	-	
<i>Not specified</i>	-	-	0	-	-	27	-	-	
Number of registered applications for Intellectual Property Protection	Cumulative number	0	0 (APR 2021)	-	-	2	15		The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of contracting or beginning of implementation, therefore

								achievement of this indicator is in progress.
Estimated annual CO2 emissions reductions (tons)	Annual number	0	0 (APR 2021)	-	-	6,380.95	120,000	The level of the indicator achieved, as reported by the promoters of completed projects. Majority of the projects is at the stage of contracting or beginning of implementation, therefore achievement of this indicator is in progress.
Estimated annual decrease of energy consumption (GWh)	Annual number	0	-	Reported 2023, 2024			170	-
Estimated annual collection of waste from production and operational processes for re-use or recycling or decrease in waste production (tons)	Annual number	0	-	Reported 2023, 2024			120,000	-
Estimated annual growth in turnover	Percentage	N/A	-	Reported 2023, 2024			5	-
Estimated annual growth in net operational profit	Percentage	N/A	-	Reported 2023, 2024			5	-
Output 1.1: Enterprises supported to increase their green innovation potential								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2022			Target value	Comment
				Numerator	Denominator	Achievement value		
Number of SMEs supported to apply green technologies/processes/solutions (new to the enterprise)	Cumulative number	0	71 (IFR 2022)	-	-	84	85	The achieved value is determined by declarations in the applications for which the project

								contracts were signed so far, adjusted for terminated agreements. The risk of non-achieving the target level of the indicator is low.
Number of SMEs supported to develop new product/technologies in green industry	Cumulative number	0	20 (IFR 2022)	-	-	23	7	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The indicator is overachieved.
Number of SMEs supported to commercialize new technologies/processes/solutions in green industry	Cumulative number	0	15 (IFR 2022)	-	-	19	7	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The indicator is overachieved.
Output 1.2: Enterprises supported to increase their blue growth potential (the environment in marine and inland waters area)								
Indicator	Unit of measurement	Baseline value		Achievements until end of December 2022			Target value	Comment

			Previous achievement value	Numerator	Denominator	Achievement value		
Number of SMEs supported to apply blue growth technologies/processes/solutions (new to the enterprise)	Cumulative number	0	4 (IFR 2022)	-	-	13	20	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The risk of non-achieving the target level of the indicator is low.
Number of SMEs supported to develop new product/technologies in blue growth	Cumulative number	0	2 (IFR 2022)	-	-	8	3	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The indicator is overachieved.
Number of SMEs supported to commercialize new technologies/processes/solutions in blue growth	Cumulative number	0	0 (IFR 2022)	-	-	3	3	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for

								terminated agreements. The indicator is achieved.
Output 1.3: Enterprises supported to increase their innovation potential in welfare technologies								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2022			Target value	Comment
				Numerator	Denominator	Achievement value		
Number of SMEs supported to apply technologies/processes/solutions (new to the enterprise)	Cumulative number	0	7 (IFR 2022)	-	-	5	10	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of

								materials and services, longer delivery time.
Number of SMEs supported to develop new product/technologies in welfare technologies	Cumulative number	0	13 (IFR 2022)	-	-	11	20	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
Number of SMEs supported to commercialize new	Cumulative number	0	8 (IFR 2022)	-	-	6	20	The achieved value is determined by declarations in the

technologies/processes/solutions in welfare technologies								applications for which the project contracts were signed so far and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
Output 1.4: Female enterprises supported in the programme focus areas (green industry innovation, blue growth, welfare technologies)								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2022			Target value	Comment
				Numerator	Denominator	Achievement value		
Number of female enterprises supported to apply innovative technologies/processes/solutions (new to the enterprise)	Cumulative number	0	19 (IFR 2022)	-	-	19	75	The achieved value is determined by declarations in the applications for

								which the project contracts were signed so far and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
Number of female enterprises supported to develop new product/technologies processes/solutions	Cumulative number	0	43 (IFR 2022)	-	-	35	25	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The

								indicator is overachieved.
Number of female enterprises supported to commercialise new technologies/processes/solutions	Cumulative number	0	9 (IFR 2022)	-	-	10	15	The achieved value is determined by declarations in the applications for which the project contracts were signed so far and adjusted for terminated agreements. The target level of the indicator will not be achieved due to withdrawals of the applications and termination of concluded contracts. Project withdrawals and contract terminations are caused by difficulties in obtaining administrative documents, in raising co-financing, rising prices of materials and services, longer delivery time.
Share of selected female enterprises supported by mentoring activities	Percentage	0.00 %	65.31 % (IFR 2022)	31	43	72.09 %	30.00 %	Based on the declarations included in the applications for

								which the project contracts were signed. The indicator is overachieved.
Bilateral Outcome: Enhanced collaboration between beneficiary and donor state entities involved in the programme								
Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2022			Target value	Comment
				Numerator	Denominator	Achievement value		
Level of trust between cooperating entities in the beneficiary state and the donor state	Scale 1-7	6.30, Survey to be carried out by the FMO	-	-	-	-	4.5, Target is ≥4.5, and an increase on the baseline value	-
Level of satisfaction with the partnership	Scale 1-7	6.28, Survey to be carried out by the FMO	-	-	-	-	4.5, Target is ≥4.5, and an increase on the baseline value	-
Share of cooperating organizations that apply the knowledge acquired from bilateral partnership	Percentage	0.00 %	-	-	-	-	50, Target is minimum 50%	-
Share of donor business partnerships which continue after project implementation period	Percentage	0.00 %	-	Reported 2023, 2024			50, Target is minimum 50%	-
Bilateral Output 1: Donor partnership projects supported								

Indicator	Unit of measurement	Baseline value	Previous achievement value	Achievements until end of December 2022			Target value	Comment
				Numerator	Denominator	Achievement value		
Share of projects involving cooperation with a donor project partner	Percentage	0.00 %	27.46 % (IFR 2022)	54	159	33.96 %	30, Target is minimum 30% of selected projects	The indicator is slightly overachieved, but the contracting is still in progress, thus the final level of this indicator will change.
<i>Donor State</i>								
<i>Norway</i>	-	-	27.46 %	54	159	33.96 %	-	-
<i>Iceland</i>	-	-	-	0	0	-	-	-
<i>Liechtenstein</i>	-	-	-	0	0	-	-	-
<i>Not specified</i>	-	-	-	0	0	-	-	-

Annex 2: Communication summary

1. Best projects

PL-INNOVATION-0036 (Green Industry Innovation) - Paweł Lisiecki Brandbox; project title: Implementation of an innovative and environmentally friendly technology of renovation and reuse of damaged wooden pallets (video about this project: <https://youtu.be/Sko77I2FnIc>).

Brandbox sells and repairs wooden pallets for moving and storing goods. Pallet renovation in their facility has so far been carried out on a very limited scale, and in a non-automated way - using only power tools. However, their aim has been to recycle instead of disposing of damaged pallets, as often replacing just one element of a pallet allows its further use. Therefore, under this project they have implemented a complex automated pallet renovation line. The technology combines a number of machines and equipment into a line, which only requires human supervision, and not manual work. Under the project, Brandbox has also installed a complete photovoltaic system on the roof of the production building.

As declared in the application, the project will contribute to the Programme objectives, i.e. increasing added value and improving sustainable, innovation-based growth of Polish companies. Sustainable - as in the new pallet renovation process saves around 95% of the wood that, according to the previous practices, would have been wasted, which equals 2 334 tons of unproduced waste per year. With the projected energy savings of 125 190.30 kWh per year, the direct environmental effect should be a yearly reduction of CO₂ emissions of 97.77 tons. Innovation-based growth – as the innovative technological line is highly automated, which reduces manual work and increases production efficiency.

PL-INNOVATION-0123 (Green Industry Innovation), EKOMBUD sp. z o.o.; project title: Implementation of the modern technology of automatic sorting of municipal selective waste, with the aim of achieving the recycling level required in Poland in 2020-2025; project partner: TOMRA Sorting AS (video about this project: <https://youtu.be/KS4xAoQa7UE>).

Ekombud deals with waste management - they collect municipal, industrial, construction, packaging and other waste, and before the project implementation they had not handled waste sorting. Under the project Ekombud had implemented the separation and treatment process of municipal waste from selective collection, which supports the market tendency of increased recycling of PET-type plastic waste. Waste will be recovered thanks to a specific configuration of machines combined into one technological line developed by the Norwegian partner, TOMRA Sorting. The partner has also provided complex analytic consulting, and the sorting systems themselves, i.e. sensor-assisted separators for automatic sorting, which will make possible the separation of PET packaging types and other kinds of plastics. In addition to the partnership, the project covered development works intended to devise the morphology (composition) structure of waste collected selectively by Ekombud, and the purchase of a photovoltaic installation to feed the new line.

As declared in the application, the project will contribute to the Programme objectives, i.e. increasing added value and improving sustainable, innovation-based growth of Polish companies. Sustainable – due to the very high amount of plastic waste processed as a result of the project: 12 700.80 tons per year, of which

7 056 tons are recycled, and 5 645 tons are recovered as RDF – refuse derived fuel. The PV installation produces 0.05 GWh of renewable energy per year, and the annual reduction of CO2 emissions as a result of recovery of 35% of plastics is 5 680 tons. Innovation-based growth – as the TOMRA Autosort sensor-assisted separators for automatic sorting are state-of-the-art global innovations.

The project also enhances economic cooperation between a Polish and Norwegian companies through close and extensive partner cooperation which is planned to be continued in other projects.

2. Visibility of the Grants and the Donors

2.a. Communication activities

PARP has implemented informational and promotional activities in accordance with Art 3.3 of the Regulation and in compliance with the Information and Communication Requirements in the Annex 3 to the Regulation. The main objective of the abovementioned measures is to provide information on the Programme and the role and significance of the Donor States. In 2022 PARP used various communication measures and undertook a number of different activities in this field, which are as follows:

- 8 press articles published on websites of various business mass media mainly having national coverage or sectoral importance with range of 11,3 mln unique users
- 15 promotional articles published on PARP's website and 3 articles published in bulletin - visited 20 380 times in total
- 2 webinars for beneficiaries about Blue Growth Scheme – live online then published on PARP's website and YouTube. 563 views in total.
<https://youtu.be/2drTzisSteg> ; <https://youtu.be/Z-Z2SW1ciGO>
- PARP's social media (Facebook, LinkedIn, Twitter) – 49 publications with the total reach of 278,000 views
- PARP's information centre providing advice for applicants and beneficiaries – 1126 consultations
- Online Campaigns: 1) promoting call for proposals for the Blue Growth Scheme by Google Ads/LinkedIn. Total number of clicks - 15,845; reach 2,270,993 views; 10,171 users on the page. 2) promoting the event "Business Cooperation on Sustainable Blue Growth in Europe" in Athens by Google Ads, Facebook Ads, LinkedIn. The results: 1,869 people went to the event website which generated 2,694 sessions. Total number of views - 104,751. Total reach - 22,568 users; the link with registration to the event was clicked 4,503 times. 3) promoting good examples of projects financed under the Norway Grants; It was implemented using Facebook Ads/Google. Results of 14,946 clicks; generating 1,614,796 reach

- 5 promotional films – 1 about the halfway point of the Programme and record interest of the Norway Grants among Polish companies <https://youtu.be/HqXZ7u0mZBw> and 4 about good examples/success stories of companies <https://youtu.be/KS4xAoQa7UE> ; <https://youtu.be/Sko77I2FnIc> ; https://youtu.be/GmdFGp_-cc4 ; https://youtu.be/BS_SbtDp_cw. They are published on PARP's website and YouTube with 1108 vies in total
- Direct mailings with information on the Programme directed to potential applicants and public or business entities – 932 units (local government, innovative – scientific entrepreneurs, technology Parks, entrepreneurs interested in the Norway Grants)
- Bilateral /multilateral events: 1) seminar and business mixer "Polish-Norwegian [medical equipment: technological progress & legal aspects](#)" in Poznan - SALMED International Fair of Medical Equipment and Instruments- attended by 34 Polish and 9 Norwegian entities. 2) seminar and business mixer "Polish - Norwegian marine and maritime dialogue" in Lillestrøm/Oslo, Norway - Nor-Shipping Trade Fair 2022 attended by 27 Polish and 13 Norwegian entities. 3) international event "Business Cooperation on sustainable Blue Growth in Europe" in Athens, Greece attended by 350 participants of which 39 were from Poland. 4) Networking Event with Businesses in Europe (Oslo Innovation Week) attended by more than 100 participants, including 37 Polish and 20 Norwegian. 5) seminar and Polish-Norwegian business mixer "There is no waste - there are only recyclables" during the International Trade Fair for Environmental Protection POLECO attended by 46 Polish and 16 Norwegian entities. 6) seminar and business mixer "Green Technologies for Energy Security" during the European congress of small and medium-sized enterprises in Katowice attended by 58 people representing 39 Polish and 11 Norwegian entities

2.b. Project stories

- The webpage of success stories of companies/beneficiaries: [PARP](#). It was launched on November 19, 2021. Descriptions of 64 projects financed under the the Norway Grants (NMF) have been already published on this website.
- On PARP's Youtube, there is dedicated [playlist](#) with short films of good practices/success stories. In 2022, 4 films about the Norway Grant's beneficiaries were made and published there.

3. Media coverage

1. Wnp.pl - [Kolejna szansa na Fundusze Norweskie. PARP ogłasza nabór wniosków](#)
2. Polska Press (strefabiznesu.pl and 23 regional services) - [Zyskaj nawet 2 mln euro na innowacyjny projekt związany z wodami śródlądowymi lub morzem. Poznaj szczegóły konkursu Blue Growth!](#)
3. money.pl - [Inwestycje w obszarze wód lądowych lub morskich mają szanse na wsparcie. Do rozdysponowania ponad 9 mln euro z Funduszy Norweskich](#)

4. portalmorski.pl - [Nowe możliwości dla inwestycji w obszarze wód śródlądowych lub morskich dzięki funduszom norweskim](#)
5. gospodarkamorska.pl - [Inwestycje w obszarze wód lądowych lub morskich mają szanse na wsparcie. Do wzięcia 9 mln euro z Funduszy Norweskich](#)
6. zeglarski.info - [Fundusze Norweskie w obszarze wód lądowych lub morskich](#)
7. Newseria - [Fundusze Norweskie sfinansują innowacyjne inwestycje związane z obszarami wodnymi. Firmy mogą się ubiegać nawet o 2 mln euro wsparcia](#)
8. Newseria - [Rekordowe zainteresowanie Funduszami Norweskimi wśród polskich firm. Wsparcie otrzymują innowacyjne i ekologiczne projekty](#)

4. Website and social media

Link to programme website	Total number of page views in the reporting year
https://www.parp.gov.pl/funduszenorwe...	26809

	Link or account handle	Number of posts published in the reporting year	Number of followers
Facebook	https://www.facebook.com/parpgovpl	25	102000
Twitter	https://twitter.com/parpgovpl	9	12400
LinkedIn	https://www.linkedin.com/company/polish-agency-for-enterprise-development/	15	34711
Other	https://www.youtube.com/user/parpgovpl	5	11700

5. Visuals

The best photos concernig implemented projects to be used for communication purposes:

Title: Innovative rehabilitation services for children with disabilities – Gabinet Fizjoterapii Marta Ryszkiewicz-Poborca

Description: The project involved the development of two innovative rehabilitation services dedicated to children with disabilities with the aim of improving their quality of life. The first was posture and gait diagnostics to assess movement disorders, while the second was individual therapy using vibrotherapy

- <https://ealibrary.org/asset/22423/Innovative%20rehabilitation%20services%20for%20children%20with%20disabilities%20-%20www.gabinet-fizjoterapia.pl%20>
- <https://ealibrary.org/asset/22424/Innovative%20rehabilitation%20services%20for%20children%20with%20disabilities%20-%20www.gabinet-fizjoterapia.pl%20>
- <https://ealibrary.org/asset/22422/Innovative%20rehabilitation%20services%20for%20children%20with%20disabilities%20-%20www.gabinet-fizjoterapia.pl%20>

Title: Paweł Lisiecki BRANDBOX - Green Industry Innovation Scheme

Description: Implementation of an innovative and environmentally friendly technology of renovation and reuse of damaged wooden pallets.

- <https://ealibrary.org/asset/22485/Pawe%C5%82%20Lisiecki%20BRANDBOX%20-%20Green%20Industry%20Innovation%20Scheme%20>
- <https://ealibrary.org/asset/22484/Pawe%C5%82%20Lisiecki%20BRANDBOX%20-%20Green%20Industry%20Innovation%20Scheme%20>
- <https://ealibrary.org/asset/22483/Pawe%C5%82%20Lisiecki%20BRANDBOX%20-%20Green%20Industry%20Innovation%20Scheme%20>
- <https://ealibrary.org/asset/22482/Pawe%C5%82%20Lisiecki%20BRANDBOX%20-%20Green%20Industry%20Innovation%20Scheme>

Title: BIOEKO OSNOWO SP. Z O.O. - Green Industry Innovation Scheme

Description: Introduction of an innovative drying process for biomass products in BioEko Osnowo Sp. z o.o.

- <https://ealibrary.org/asset/22502/BIOEKO%20OSNOWO%20SP.%20Z%20O.O.%20-%20Green%20Industry%20Innovation%20Scheme>
- <https://ealibrary.org/asset/22503/BIOEKO%20OSNOWO%20SP.%20Z%20O.O.%20-%20Green%20Industry%20Innovation%20Scheme>
- <https://ealibrary.org/asset/22504/BIOEKO%20OSNOWO%20SP.%20Z%20O.O.%20-%20Green%20Industry%20Innovation%20Scheme>

Annex 3: Overview of contracted projects

1. Project summary

	Number	Total Grant	Amount budgeted to dpps (estimate)
Total number of projects contracted	157	€ 84,452,333	€ 6,092,452
Number of pre-defined projects contracted	0	€ 0	€ 0
Number of projects with a donor project partner	54	€ 32,782,784	€ 6,092,452
Number of projects with a donor project partner Norway	54	€ 32,782,784	€ 6,092,452
Number of projects with a donor project partner Iceland	0	€ 0	€ 0
Number of projects with a donor project partner Liechtenstein	0	€ 0	€ 0

2. Call details

Call title	Outcome(s)	Call amount	Submission deadline	Number of applications received	Grant amount applied for	Grant demand %	Number of applications approved for funding	Grant amount awarded	Number of projects contracted	Amount contracted
"Travel Grants" scheme call for proposals no. 1/2021: PL-NO cooperation development support		€ 104,000		60	€ 168,200	161.73 %	33	€ 92,000	26	€ 0
"Travel Grants" scheme call for proposals no. 1/2022: PL-NO cooperation development support		€ 100,000		26	€ 63,400	63.40 %	25	€ 51,400	15	€ 0
Call for Travel Grants applications		€ 70,800	31/01/2020	178	€ 213,600	301.69 %	59	€ 70,800	51	€ 0

Call for proposals in blue growth	Outcome 1	€ 7,274,725	14/05/2020	29	€ 23,657,771	325.21 %	12	€ 9,959,743	9	€ 8,482,692
Call for proposals in blue growth 2	Outcome 1	€ 25,857,573	07/04/2022	136	€ 114,310,078	442.08 %	26	€ 21,299,028	12	€ 11,065,142
Call for proposals in green industry innovation	Outcome 1	€ 57,120,790	14/05/2020	218	€ 132,007,433	231.10 %	123	€ 73,798,302	87	€ 49,807,918
Call for proposals in welfare technologies	Outcome 1	€ 9,214,505	14/05/2020	101	€ 77,791,447	844.23 %	14	€ 13,957,497	13	€ 9,214,505
Small Grants Schemes for female enterprises	Outcome 1	€ 5,997,113	14/05/2020	392	€ 46,418,912	774.02 %	56	€ 7,269,192	49	€ 5,882,077

Annex 4: Risk management

Risk description	Likelihood (1-4)	Consequence (1-4)	Risk score	Planned response in 2023
The risk of not spending funds from the bilateral fund due to an insufficient number of bilateral activities	1 low	2 medium low	1.41	Mitigate: Continuation of intensive activity of PO aimed at organizing and initiating bilateral activities. Close cooperation with DPP. Flexible approach toward changing circumstances and conditions affecting implementation of activities. Involving new stakeholders in organization of bilateral activities and encouraging their participation in events. Inventing new types of activities facilitating cooperation between stakeholders. companies including new call for bilateral grant scheme on cluster cooperation.
Not spending entire budget of the Programme due to unused all funds from the resolved calls, withdrawals, exchange rate differences, other savings in the implementation process	3 medium high	3 medium high	3.00	Mitigate: According to the PA annex using the possibility of flexible reallocation of savings to the reserve list of projects in the new call in Blue Growth scheme. Flexible and helpful approach to project promoters to let them use their budgets in a rational way. As far as possible treating the uncompleted projects accordingly to the rules settled in Article 8.13.4 of the Regulation and using the mechanism of overcontracting i.e. signing agreements concerning reserve projects before generating enough savings
The risk of not reaching the target of estimated annual CO2 emissions reductions (tons) and the target of estimated annual decrease in energy consumption (GWh)	4 high	2 medium low	2.83	Accept: Continuation of contracting positively assessed projects from the approved lists of projects and continuation of monitoring and supervision over implementation of projects is still foreseen.

The risk of not reaching the target of 30% share of projects involving cooperation with a donor project partner	1 low	2 medium low	1.41	Accept: Continuation of contracting positively assessed partnership projects included in the approved lists of projects.
The risk of irregularities during projects' implementation	4 high	3 medium high	3.46	Mitigate: Continuation of monitoring and supervision over implementation of projects. Carrying out control of projects by verification requests for payment. Carrying out on-the-spot monitoring. Application of contractual provisions in the case of irregularities. Organization of information meetings and trainings for beneficiaries.
The risk of resignations from project implementation due to unstable economic situation and deteriorating financial situation of Beneficiaries	3 medium high	2 medium low	2.45	Mitigate: Flexible approach to project promoters. Consent to a postponement of the project start time, to changes in a project budget and to an extension of the project implementation period. As far as possible using the mechanism of overcontracting i.e. signing agreements concerning reserve projects before generating enough savings. Carrying out monitoring activities. As far as possible treating the uncompleted projects accordingly to the rules settled in Article 8.13.4 of the Regulation.
Not implementing the entire project within the expenditure eligibility period due to the delays in contracting projects and obstacles with finding contractors.	2 medium low	2 medium low	2.00	Mitigate: Flexible approach to project promoters. Consent to changes in a project budget (between the budget line). Institutional monitoring carried out together with the beneficiaries. As far as possible treating the uncompleted projects accordingly to the rules settled in Article 8.13.4 of the Regulation.
Low interest of Norwegian entrepreneurs in participating in bilateral events.	3 medium high	3 medium high	3.00	Mitigate: Continuing close cooperation with DPP to find good Norwegian speakers and to mobilize Norwegian entities. Broader scope of target group (not only Norwegian SMEs). Continuing repeatable promotional activities 1-

				2 months before each event. Offering remote support/consultations on how to submit the proposal and settle travel grants cost. Providing presentations/workshops/consultations with practical guidelines during events.
Overall risk of not absorbing most financing and achieving most targets (1-4):			2.00	

Annex 5: Monitoring plan

Programme: PL-INNOVATION; Business Development and Innovation
Monitoring plan for 2023

No.	Project internal ID (projects that on November 25, 2022. signed contracts for the project, no contracts terminated or planned to be terminated)	Project code	Regular project monitoring from behind the desk- payment requests verifications		Monitoring at any location directly related to the implementation of the project (In extraordinary situations, e.g. during the epidemic risk and the state of an epidemic or state of emergency, i.e. martial law, emergency or natural disaster, monitoring of projects is allowed in a remote form with the use of means of remote communication, not requiring a controlling team visit to the place of project implementation/headquarters of the monitored entity)										
			YES/NO	YES/NO	during the project implementation				at the end of the project implementation (in the case of extension of the project implementation deadline beyond 30/11/2023, in a project subject to monitoring, after submitting an application for final payment, the project will be inspected during its implementation)				during the durability of project		
					monitoring criteria	planned date	YES/NO	monitoring criteria	planned date	YES/NO	monitoring criteria	planned date			
1	NORW.19.01.01-02-0004/20	PL-INNOVATION-0111	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
2	NORW.19.01.01-04-0001/20	PL-INNOVATION-0010	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
3	NORW.19.01.01-04-0003/20	PL-INNOVATION-0140	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
4	NORW.19.01.01-04-0004/20	PL-INNOVATION-0013	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
5	NORW.19.01.01-04-0006/20	PL-INNOVATION-0153	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
6	NORW.19.01.01-04-0007/20	PL-INNOVATION-0067	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
7	NORW.19.01.01-06-0011/20	PL-INNOVATION-0078	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
8	NORW.19.01.01-06-0013/20	PL-INNOVATION-0112	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
9	NORW.19.01.01-06-0014/20	PL-INNOVATION-0014	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
10	NORW.19.01.01-10-0003/20	PL-INNOVATION-0025	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
11	NORW.19.01.01-10-0006/20	PL-INNOVATION-0128	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
12	NORW.19.01.01-10-0007/20	PL-INNOVATION-0034	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
13	NORW.19.01.01-10-0009/20	PL-INNOVATION-0022	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
14	NORW.19.01.01-10-0010/20	PL-INNOVATION-0130	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
15	NORW.19.01.01-10-0011/20	PL-INNOVATION-0048	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
16	NORW.19.01.01-10-0014/20	PL-INNOVATION-0125	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
17	NORW.19.01.01-10-0015/20	PL-INNOVATION-0030	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
18	NORW.19.01.01-10-0018/20	PL-INNOVATION-0017	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.				1Q	NO	N/A	N/A
19	NORW.19.01.01-10-0019/20	PL-INNOVATION-0149	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
20	NORW.19.01.01-12-0006/20	PL-INNOVATION-0086	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
21	NORW.19.01.01-12-0008/20	PL-INNOVATION-0123	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
22	NORW.19.01.01-12-0009/20	PL-INNOVATION-0026	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
23	NORW.19.01.01-12-0012/20	PL-INNOVATION-0151	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
24	NORW.19.01.01-12-0013/20	PL-INNOVATION-0131	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
25	NORW.19.01.01-12-0015/20	PL-INNOVATION-0020	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
26	NORW.19.01.01-12-0018/20	PL-INNOVATION-0056	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
27	NORW.19.01.01-12-0021/20	PL-INNOVATION-0009	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
28	NORW.19.01.01-12-0022/20	PL-INNOVATION-0027	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
29	NORW.19.01.01-12-0023/20	PL-INNOVATION-0126	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
30	NORW.19.01.01-12-0024/20	PL-INNOVATION-0036	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
31	NORW.19.01.01-12-0025/20	PL-INNOVATION-0120	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
32	NORW.19.01.01-12-0026/20	PL-INNOVATION-0033	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
33	NORW.19.01.01-14-0001/20	PL-INNOVATION-0002	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
34	NORW.19.01.01-14-0002/20	PL-INNOVATION-0019	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
35	NORW.19.01.01-14-0008/20	PL-INNOVATION-0035	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
36	NORW.19.01.01-14-0011/20	PL-INNOVATION-0038	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
37	NORW.19.01.01-14-0013/20	PL-INNOVATION-0011	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
38	NORW.19.01.01-14-0016/20	PL-INNOVATION-0142	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
39	NORW.19.01.01-14-0017/20	PL-INNOVATION-0124	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
40	NORW.19.01.01-16-0001/20	PL-INNOVATION-0006	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
41	NORW.19.01.01-16-0002/20	PL-INNOVATION-0053	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
42	NORW.19.01.01-16-0004/20	PL-INNOVATION-0096	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		
43	NORW.19.01.01-18-0003/20	PL-INNOVATION-0143	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A	N/A		

44	NORW.19.01.01-18-0005/20	PL-INNOVATION-0037	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	4Q	NO	N/A	N/A
45	NORW.19.01.01-18-0007/20	PL-INNOVATION-0041	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
46	NORW.19.01.01-18-0008/20	PL-INNOVATION-0146	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
47	NORW.19.01.01-18-0017/20	PL-INNOVATION-0133	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
48	NORW.19.01.01-18-0020/20	PL-INNOVATION-0103	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
49	NORW.19.01.01-18-0024/20	PL-INNOVATION-0158	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
50	NORW.19.01.01-18-0025/20	PL-INNOVATION-0122	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
51	NORW.19.01.01-18-0026/20	PL-INNOVATION-0042	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	1Q	NO	N/A	N/A	NO	N/A	N/A
52	NORW.19.01.01-20-0002/20	PL-INNOVATION-0095	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
53	NORW.19.01.01-20-0003/20	PL-INNOVATION-0073	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
54	NORW.19.01.01-22-0001/20	PL-INNOVATION-0016	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
55	NORW.19.01.01-22-0003/20	PL-INNOVATION-0091	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	1Q	NO	N/A	N/A	NO	N/A	N/A
56	NORW.19.01.01-22-0007/20	PL-INNOVATION-0109	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
57	NORW.19.01.01-22-0009/20	PL-INNOVATION-0065	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
58	NORW.19.01.01-22-0015/20	PL-INNOVATION-0119	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
59	NORW.19.01.01-24-0001/20	PL-INNOVATION-0135	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
60	NORW.19.01.01-24-0006/20	PL-INNOVATION-0121	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
61	NORW.19.01.01-24-0007/20	PL-INNOVATION-0049	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
62	NORW.19.01.01-26-0002/20	PL-INNOVATION-0012	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	1Q	NO	N/A	N/A
63	NORW.19.01.01-26-0003/20	PL-INNOVATION-0007	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
64	NORW.19.01.01-26-0007/20	PL-INNOVATION-0082	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	2Q	NO	N/A	N/A	NO	N/A	N/A
65	NORW.19.01.01-28-0010/20	PL-INNOVATION-0132	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
66	NORW.19.01.01-28-0011/20	PL-INNOVATION-0100	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
67	NORW.19.01.01-28-0014/20	PL-INNOVATION-0152	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
68	NORW.19.01.01-28-0015/20	PL-INNOVATION-0145	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
69	NORW.19.01.01-28-0016/20	PL-INNOVATION-0107	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
70	NORW.19.01.01-28-0017/20	PL-INNOVATION-0104	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
71	NORW.19.01.01-30-0001/20	PL-INNOVATION-0148	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A

72	NORW.19.01.01-30-0003/20	PL-INNOVATION-0101	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	2Q	NO	N/A	N/A	NO	N/A	N/A
73	NORW.19.01.01-30-0005/20	PL-INNOVATION-0106	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
74	NORW.19.01.01-30-0006/20	PL-INNOVATION-0008	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
75	NORW.19.01.01-30-0011/20	PL-INNOVATION-0003	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
76	NORW.19.01.01-30-0013/20	PL-INNOVATION-0150	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
77	NORW.19.01.01-30-0014/20	PL-INNOVATION-0028	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
78	NORW.19.01.01-30-0016/20	PL-INNOVATION-0032	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
79	NORW.19.01.01-32-0002/20	PL-INNOVATION-0139	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
80	NORW.19.01.01-32-0004/20	PL-INNOVATION-0018	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
81	NORW.19.01.02-06-0001/22	PL-INNOVATION-0157	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	4Q	NO	N/A	N/A	NO	N/A	N/A
82	NORW.19.01.02-06-0006/22	PL-INNOVATION-0165	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
83	NORW.19.01.02-08-0002/22	PL-INNOVATION-0160	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	4Q	NO	N/A	N/A	NO	N/A	N/A
84	NORW.19.01.02-18-0001/22	PL-INNOVATION-0154	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
85	NORW.19.01.02-20-0001/20	PL-INNOVATION-0001	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
86	NORW.19.01.02-24-0002/22	PL-INNOVATION-0156	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
87	NORW.19.01.02-28-0002/20	PL-INNOVATION-0144	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
88	NORW.19.01.02-28-0004/20	PL-INNOVATION-0005	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
89	NORW.19.01.02-28-0008/20	PL-INNOVATION-0075	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	3Q	NO	N/A	N/A	NO	N/A	N/A
90	NORW.19.01.02-28-0008/22	PL-INNOVATION-0161	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
91	NORW.19.01.02-28-0009/20	PL-INNOVATION-0137	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
92	NORW.19.01.02-28-0013/20	PL-INNOVATION-0090	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
93	NORW.19.01.02-28-0013/22	PL-INNOVATION-0155	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
94	NORW.19.01.02-28-0017/20	PL-INNOVATION-0015	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
95	NORW.19.01.02-28-0048/22	PL-INNOVATION-0159	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
96	NORW.19.01.03-02-0001/20	PL-INNOVATION-0024	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
97	NORW.19.01.03-06-0002/20	PL-INNOVATION-0044	YES	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	3Q	NO	N/A	N/A	NO	N/A	N/A
98	NORW.19.01.03-06-0003/20	PL-INNOVATION-0023	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
99	NORW.19.01.03-06-0004/20	PL-INNOVATION-0004	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
100	NORW.19.01.03-08-0001/20	PL-INNOVATION-0098	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A

101	NORW.19.01.03-10-0003/20	PL-INNOVATION-0141	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	4Q	NO	N/A	N/A
102	NORW.19.01.03-12-0003/20	PL-INNOVATION-0136	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
103	NORW.19.01.03-18-0011/20	PL-INNOVATION-0029	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
104	NORW.19.01.03-22-0002/20	PL-INNOVATION-0031	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
105	NORW.19.01.03-28-0002/20	PL-INNOVATION-0039	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
106	NORW.19.01.03-28-0005/20	PL-INNOVATION-0138	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
107	NORW.19.01.04-02-0025/20	PL-INNOVATION-0074	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
108	NORW.19.01.04-02-0032/20	PL-INNOVATION-0068	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
109	NORW.19.01.04-02-0046/20	PL-INNOVATION-0114	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
110	NORW.19.01.04-04-0007/20	PL-INNOVATION-0055	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
111	NORW.19.01.04-06-0008/20	PL-INNOVATION-0051	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
112	NORW.19.01.04-06-0010/20	PL-INNOVATION-0070	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
113	NORW.19.01.04-06-0012/20	PL-INNOVATION-0066	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
114	NORW.19.01.04-06-0033/20	PL-INNOVATION-0063	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
115	NORW.19.01.04-06-0035/20	PL-INNOVATION-0080	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
116	NORW.19.01.04-06-0040/20	PL-INNOVATION-0134	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
117	NORW.19.01.04-12-0012/20	PL-INNOVATION-0085	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
118	NORW.19.01.04-12-0019/20	PL-INNOVATION-0040	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
119	NORW.19.01.04-12-0025/20	PL-INNOVATION-0087	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
120	NORW.19.01.04-14-0010/20	PL-INNOVATION-0071	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
121	NORW.19.01.04-14-0016/20	PL-INNOVATION-0083	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	2Q	NO	N/A	N/A
122	NORW.19.01.04-14-0022/20	PL-INNOVATION-0081	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
123	NORW.19.01.04-14-0026/20	PL-INNOVATION-0072	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
124	NORW.19.01.04-14-0041/20	PL-INNOVATION-0097	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
125	NORW.19.01.04-14-0047/20	PL-INNOVATION-0069	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
126	NORW.19.01.04-14-0050/20	PL-INNOVATION-0094	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
127	NORW.19.01.04-14-0052/20	PL-INNOVATION-0118	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	4Q	NO	N/A	N/A
128	NORW.19.01.04-18-0009/20	PL-INNOVATION-0047	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
129	NORW.19.01.04-18-0015/20	PL-INNOVATION-0045	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
130	NORW.19.01.04-18-0021/20	PL-INNOVATION-0079	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
131	NORW.19.01.04-20-0013/20	PL-INNOVATION-0102	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
132	NORW.19.01.04-22-0001/20	PL-INNOVATION-0129	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
133	NORW.19.01.04-22-0002/20	PL-INNOVATION-0115	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	2Q	NO	N/A	N/A
134	NORW.19.01.04-22-0013/20	PL-INNOVATION-0046	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
135	NORW.19.01.04-22-0015/20	PL-INNOVATION-0077	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
136	NORW.19.01.04-22-0017/20	PL-INNOVATION-0054	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
137	NORW.19.01.04-22-0028/20	PL-INNOVATION-0043	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A

138	NORW.19.01.04-24-0003/20	PL-INNOVATION-0088	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
139	NORW.19.01.04-24-0011/20	PL-INNOVATION-0105	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
140	NORW.19.01.04-24-0013/20	PL-INNOVATION-0089	YES	NO	N/A	N/A	YES	Verification of the actual existence of the project, the delivery of the products/services/works and incurring of the expenditure for their implementation in compliance with the project agreement, verification of the physical progress, compliance with publicity and visibility rules as well as existence of original documents and correct information on the material and financial implementation of the project that has been provided by the beneficiary.	2Q	NO	N/A	N/A
141	NORW.19.01.04-24-0019/20	PL-INNOVATION-0147	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
142	NORW.19.01.04-28-0012/20	PL-INNOVATION-0057	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
143	NORW.19.01.04-28-0013/20	PL-INNOVATION-0092	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
144	NORW.19.01.04-28-0032/20	PL-INNOVATION-0050	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
145	NORW.19.01.04-28-0033/20	PL-INNOVATION-0058	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
146	NORW.19.01.04-30-0001/20	PL-INNOVATION-0113	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
147	NORW.19.01.04-30-0002/20	PL-INNOVATION-0062	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
148	NORW.19.01.04-30-0015/20	PL-INNOVATION-0099	YES	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A
149	NORW.19.01.04-32-0001/20	PL-INNOVATION-0116	N/A	NO	N/A	N/A	NO	N/A	N/A	NO	N/A	N/A

Annex 6: Evaluation report

Until now any evaluation has not been carried out. Programme Operator plans to carry out the ex post evaluation of the Programme in 2024.

Annex 7: Agreement conditions

Description	Type	Tracking	Fulfilled	Date of fulfilment	Description of measures taken
<p>The National Focal Point shall ensure that the Programme Operator encourages synergies with other programmes in Poland, including for Environment and Energy and Climate Change and Research.</p>	<p>General</p>	<p>Continuously tracking</p>	<p>N/A</p>		<p>The synergies with other Programmes in Poland, especially with Environment, Energy and Climate Change and Research previously were encouraged by various mainly communication measures. The Programme Operators exchanged between themselves information on their Programmes. They invited representatives of each other to participate in the Programme opening conferences and events or training meetings for potential applicants thereby information on these Programmes was able to reach a wider audience of potential applicants.</p> <p>Moreover, both previously and the last year the Programme Operators shared experience on operational implementation issues such as imposition of sanctions regarding the Russian invasion of Ukraine and the rules on closure of the programmes and projects, but also on substantive matters such as practical information on state aid rules. For example in previous years PARP benefited from the experience of the Programme Operator of the Environment, Energy and Climate Change Programme in the aid for environmental protection.</p>

				<p>PARP's representative participated in the proceedings of the Selection Committee operating under the Environment, Energy and Climate Change Programme.</p> <p>The representative of NCBiR (the Operator of Research Programme) participated as a speaker in the webinar "Cluster benchmarking 2020: Polish clusters potential and Polish-Norwegian cooperation" held on May 26, 2021.</p> <p>During the event "Polish-Norwegian Marine and Maritime Dialogue" which was held on 5 April 2022 near the Nor-Shipping 2022 maritime fair in Lillestrøm (Norway) PARP cooperated among others with the Ministry of Climate and Environment in the field of the offshore wind energy. The representative of the Ministry i.e. Secretary of State, Government Plenipotentiary for Renewable Energy Sources gave a presentation on Polish and Norwegian cooperation in the frame of the Polish Offshore Wind Sectoral Deal.</p> <p>On the 8th of March the representatives of PARP and the representative of the Ministry of Climate and Environment participated jointly in the event organised in Warsaw by the Royal Norwegian Embassy. The meeting concerned the projects selected under the Small Grants Scheme for female enterprises being the part of the "Business Development</p>
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					<p>and Innovation” programme. A discussion was concentrated on how women make the Polish economy greener, more sustainable and innovative.</p> <p>PARP will inform the Operators of the other Programmes about the Programme conference which is planned to be organised in March 2023.</p>
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